

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR PH STREAM

1	Name of the College/Institute: Mandesh Institute of Pharmaceutical Science and Research Center Mhaswad Code: PH6951 Stream: PH Year: 2025-26 Location: Survey No 1124, Late Shri Dhondiba Kodalkar Nagar , Mhaswad - Injbhav Road Mhaswad pin 415509, Satara, Man				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	No Upward Revision	65157	6843	72000
	Fee for Academic Year 2023-24	Approved	65157	6843	72000
	Fee for Academic Year 2022-23	No Upward Revision	63349	6651	70000
	Fee for Academic Year 2021-22	Approved	63349	6651	70000
	Fee for Academic Year 2020-21	Approved	63349	6651	70000
	Fee for Academic Year 2019-20	Approved	63349	6651	70000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 96849			
	C) Year of recognition by respective council/Government :	2019			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	13675340	53629
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	13675340	53629
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	3971807	15576
4.2.1	a) Less income	18500	73
	b) Hostel expenses,		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	17628647	69132
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (352573) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	17628647	69132
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	1762865	6913
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	809155	3173
4.3	Usage charge for building - Regular / First Shift Rs. 6000 per student for total sanctioned intake	6000	5647

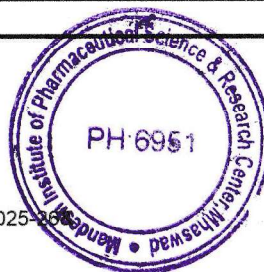


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	1. Usage Charges: 5000 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N		
	Usage charge for building - Second Shift Rs. 3000 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	688986	2702
4.5	Total of (4.2.2.2 to 4.4)	22329653	87567
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	240	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(162+11+73+0+9+0) (Excluding TFWS, J&K, and Repeaters)	255	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	255	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	87567	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	87567	
4.10	Development fee (10% of 4.9.1)	8757	
4.10.1	Total fee (4.9.1 + 4.10)	96324	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 11.54% - Add = 175 Research Publications in international journals & Patents - 0.38 per faculty per year - Add = 175 Placement of students - 41% - Add = 175	525	
4.10.3	Total Development Fee (4.10 + 4.10.2-(9282)) or Limited 15% of Tuition Fee(4.9.1- (13135)) whichever is less.	9282	
4.10.4	Total Fee (4.9.1 + 4.10.3)	96849	

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	L.C. (Leaving Certificate) Fees Income	18500
Total		18500
Date		
Place		



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