

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

Name of the College /Institute	PH6951 - Mandesh Institute of Pharmaceutical Science and Research Center Mhaswad
Address	Survey No 1124, Late Shri Dhondiba Kodalkar Nagar , Mhaswad - Injbhav Road Mhaswad pin 415509,Satara, Man

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Method of Accounting: **MERCANTILE**

Income Details

			Segmental bifurcation of Income					
Sr. No	Income Head	Total Income	PH	MPH	Non FRA	Hostel	Hospital	Trust
1	DEFICIT FOR THE YEAR	45,227	0	45,227	0	0	0	0
2	DEVELOPMENT FEE	2,90,000	0	2,90,000	0	0	0	0
3	TUTION FEE	29,00,000	0	29,00,000	0	0	0	0
Total Income		32,35,227	0	32,35,227	0	0	0	0

Income Conversion Details

			Segmental bifurcation of Income Conversion					
Sr. No	Income Head	Total Income	PH	MPH	Non FRA	Hostel	Hospital	Trust
1	Deficit - Excess of Expenditure over Income	45,227	Total 0	Total 45,227	0	0	0	0
2	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).</u>	2,90,000	Total 0	Total 2,90,000	0	0	0	0
3	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).</u>	29,00,000	Total 0	Total 29,00,000	0	0	0	0
Total Income		32,35,227	0	32,35,227	0	0	0	0

Expenses Details

			Segmental bifurcation of Expense					
Sr. No	Expense Head	Total Expense	PH	MPH	Non FRA	Hostel	Hospital	Trust
1	STATIONARY	8,937	0	8,937	0	0	0	0
2	ADVERTISEMENT EXPS	2,500	0	2,500	0	0	0	0
3	AFFILIATION FEE DBATU LONERE	5,55,780	0	5,55,780	0	0	0	0
4	AFFILIATION FEE PCI	2,36,000	0	2,36,000	0	0	0	0
5	FEES CONCESSION	10,000	0	10,000	0	0	0	0
6	PROCESSIONG FEES ARA	20,000	0	20,000	0	0	0	0
7	SALARY	24,00,000	0	24,00,000	0	0	0	0
8	DEPRECIATION	2,010	0	2,010	0	0	0	0
Total Expenses		32,35,227	0	32,35,227	0	0	0	0

Expenses Conversion Details

			Segmental bifurcation of Expenses					
Main Head	Sub Head	Total Expenses	PH	MPH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	24,00,000	Total 0 Paid 0 Provision for Unpaid 0	Total 24,00,000 Paid 0 Provision for Unpaid 24,00,000	0	0	0	0

			Claimed 0	Claimed 24,00,000				
Affiliation	Affiliation Fee Paid to Affiliating Authority	2,36,000	Total 0 Claimed 0	Total 2,36,000 Claimed 2,36,000	0	0	0	0
Affiliation	University Affiliation Fee	5,55,780	Total 0 Claimed 0	Total 5,55,780 Claimed 5,55,780	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority Upload receipt of Processing fee paid to Admission Regulating Authority	20,000	Total 0 Claimed 0	Total 20,000 Claimed 20,000	0	0	0	0
Expenditure of Advertisement	Cost of other advertisements for Admissions Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	2,500	Total 0 Claimed 0	Total 2,500 Claimed 2,500	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6	10,000	Total 0 Claimed 0	Total 10,000 Claimed 10,000	0	0	0	0
Printing and Stationery	Other stationary	8,937	Total 0 Claimed 0	Total 8,937 Claimed 8,937	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	2,010	Total 0 Claimed 0	Total 2,010 Claimed 0	0	0	0	0
Total Expenses		32,35,227	0	32,35,227	0	0	0	0
Total Claimed Expenses			0	32,33,217				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)Signature of Section Officer
FEES REGULATING AUTHORITY - 2026-27