

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

Name of the College /Institute	PH6951 - Mandesh Institute of Pharmaceutical Science and Research Center Mhaswad
Address	Survey No 1124, Late Shri Dhondiba Kodalkar Nagar , Mhaswad - Injbhav Road Mhaswad pin 415509,Satara, Man

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Method of Accounting: MERCANTILE

Income Details

			Segmental bifurcation of Income					
Sr. No	Income Head	Total Income	PH	MPH	Non FRA	Hostel	Hospital	Trust
1	DEFICIT FOR THE YEAR	45,227	0	45,227	0	0	0	0
2	DEVELOPMENT FEE	2,90,000	0	2,90,000	0	0	0	0
3	TUTION FEE	29,00,000	0	29,00,000	0	0	0	0
		Total Income	32,35,227	0	32,35,227	0	0	0

Income Conversion Details

			Segmental bifurcation of Income Conversion					
Sr. No	Income Head	Total Income	PH	MPH	Non FRA	Hostel	Hospital	Trust
1	Deficit - Excess of Expenditure over Income	45,227	Total 0	Total 45,227	0	0	0	0
2	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).</u>	2,90,000	Total 0	Total 2,90,000	0	0	0	0
3	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).</u>	29,00,000	Total 0	Total 29,00,000	0	0	0	0
		Total Income	32,35,227	0	32,35,227	0	0	0

Expenses Details

			Segmental bifurcation of Expense					
Sr. No	Expense Head	Total Expense	PH	MPH	Non FRA	Hostel	Hospital	Trust
1	STATIONARY	8,937	0	8,937	0	0	0	0
2	ADVERTISEMENT EXPNS	2,500	0	2,500	0	0	0	0
3	AFFILIATION FEE DBATU LONERE	5,55,780	0	5,55,780	0	0	0	0
4	AFFILIATION FEE PCI	2,36,000	0	2,36,000	0	0	0	0
5	FEES CONCESSION	10,000	0	10,000	0	0	0	0
6	PROCESSIONG FEES ARA	20,000	0	20,000	0	0	0	0
7	SALARY	24,00,000	0	24,00,000	0	0	0	0
8	DEPRECIATION	2,010	0	2,010	0	0	0	0
		Total Expenses	32,35,227	0	32,35,227	0	0	0

Expenses Conversion Details

			Segmental bifurcation of Expenses					
Main Head	Sub Head	Total Expenses	PH	MPH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	24,00,000	Total 0	Total 24,00,000	0	0	0	0
			Paid 0	Paid 0				
			Provision for Unpaid 0	Provision for Unpaid 24,00,000				

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			Claimed 0	Claimed 24,00,000				
Affiliation	Affiliation Fee Paid to Affiliating Authority	2,36,000	Total 0 Claimed 0	Total 2,36,000 Claimed 2,36,000	0	0	0	0
Affiliation	University Affiliation Fee	5,55,780	Total 0 Claimed 0	Total 5,55,780 Claimed 5,55,780	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority <u>Upload receipt of Processing fee paid to Admission Regulating Authority</u>	20,000	Total 0 Claimed 0	Total 20,000 Claimed 20,000	0	0	0	0
Expenditure of Advertisement	Cost of other advertisements for Admissions <u>Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.</u>	2,500	Total 0 Claimed 0	Total 2,500 Claimed 2,500	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6	10,000	Total 0 Claimed 0	Total 10,000 Claimed 10,000	0	0	0	0
Printing and Stationery	Other stationary	8,937	Total 0 Claimed 0	Total 8,937 Claimed 8,937	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	2,010	Total 0 Claimed 0	Total 2,010 Claimed 0	0	0	0	0
Total Expenses		32,35,227	0	32,35,227	0	0	0	0
Total Claimed Expenses		0	0	32,33,217				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
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